



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	402903 PENGADILAN AGAMA FAK FAK	PAGU REALISASI	0 0.00%	138,800,000 40,290,000 (29.03%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	138,800,000 40,290,000 (29.03%)
		SISA	0	98,510,000	0	0	0	0	0	0	0	98,510,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	138,800,000 40,290,000 (29.03%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	138,800,000 40,290,000 (29.03%)
		SISA	0	98,510,000	0	0	0	0	0	0	0	98,510,000