



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN AGAMA FAK FAK

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	402902 PENGADILAN AGAMA FAK FAK	PAGU REALISASI	2,374,540,000 376,857,616 (15.87%)	1,720,123,000 545,007,253 (31.68%)	10,000,000 10,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,104,663,000 931,864,869 (22.70%)
		SISA	1,997,682,384	1,175,115,747	0	0	0	0	0	0	0	3,172,798,131
GRAND TOTAL		PAGU REALISASI	2,374,540,000 376,857,616 (15.87%)	1,720,123,000 545,007,253 (31.68%)	10,000,000 10,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,104,663,000 931,864,869 (22.70%)
		SISA	1,997,682,384	1,175,115,747	0	0	0	0	0	0	0	3,172,798,131